GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry, Dairy Development & Fisheries Department - Establishment of Murrah Buffalo Breeding Centre at Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula with an outlay of 40.63 crores over a period of (5) years – Administrative Sanction – Accorded – Orders – Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.II) DEPARTMENT

G.O.MS.No. 14 Dated: 10-03-2021.
Read:-

From the Director of Animal Husbandry, A.P., Vijayawada, Lr.Roc.No. 3642/ RKVY-AB//2019, dated: 11.12.2019.

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O R D E R:

In the reference read above, the Director of Animal Husbandry, A.P., Vijayawada has submitted a Detailed Project Proposal for establishment of Murrah Buffalo Breeding centre in the premises of Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula with Sexed semen and In-Vitro Fertilization (IVF) unit in convergence with Sri Venkateswara Veterinary University, Andhra Pradesh Livestock Development Agency and other concerned Organization in the field of Livestock sector in the premises of Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula and requested the Government to approve the same, and to accord permission on the following:

I. To permit the Department to establish Murrah Buffalo Breeding Centre at an estimated cost of Rs.40.63 Crs in the premises of Andhra Pradesh Centre for Advanced Research on Livestock in an extent of 100.00 Acres.
II. To sanction required funds in phased manner over a period of (5) years to develop required infrastructure in APCARL, Pulivendula at an estimated cost of Rs.40.63Crs with required budget of Rs.2864.16 Lakhs for 1st year in the Budget Estimates of 2021-22 and the recurring expenditure of Rs.299.65 Lakhs from 2nd year onwards included in the subsequent Budget Estimates 2022-23 onwards, as per the year wise break up of fund requirement mentioned below.

(I). One time requirement of Non-Recurring Expenditure		
S.No	**Component**	**Approx Cost(Rs. in lakhs)**
1	Animal sheds and other civil structure components	2115.36
2	Farm Infrastructure	82.85
3	Breeding Stock including transport and transient insurance	225.00
4	Lab Infrastructure	103.80
5	Office Infrastructure	17.50
6	Micro Irrigation facility for fodder production	20.00
	Sub Total	2564.51

(Contd..2)

(II) Year wise requirement of Recurrent Expenditure (for 5 years)							
Sl.No.	Component	1st Year	2nd Year	3rd Year	4th Year	5th Year	Total (Rs. in Lakhs)
1	ManPower (Human Resource)	185.95	185.95	185.95	185.95	185.95	929.75
2	Feed	61.2	61.2	61.2	61.2	61.2	306.00
3	Dry Fodder	7.2	7.2	7.2	7.2	7.2	36.00
4	Veterinary Aid	2.0	2.0	2.0	2.0	2.0	10.00
5	Insurance Coverage	0.8	0.8	0.8	0.8	0.8	4.00
6	Other Operational expenditure	42.5	42.5	42.5	42.5	42.5	212.50
	Total	299.65	299.65	299.65	299.65	299.65	1498.25
	Grand Total(I+II)						4062.76

III. To permit the department to float an Expression of Interest(EOI) to identify a Private agency to manage the bull mother farm involving the competent agency like NABCON.

2. After careful examination, Government hereby accord administration sanction to the Director of Animal Husbandry, A.P., Vijayawada for establishment of Murrah Buffalo Breeding centre in the premises of APCARL, YSR District with Sexed semen and In-Vitro Fertilization (IVF) unit in convergence with SVVU, APLDA and other concerned Organisation in the field of Livestock sector, with an outlay of Rs: 40.63 crores over period of (5) years, the required budget will be provided in the Budget Estimates of 2021-22. He is also permitted to float an EOI to identify a Private agency to manage the bull mother farm involving the competent agency like NABCON.

3. The Director of Animal Husbandry, A.P., Vijayawada shall take necessary action accordingly.

4. This order issues with the concurrence of the Finance (FMU-AC, AHDDF, CS) Department vide their Fin.U.O.No: FIN01-FMU0ASD (AHDF)/4/2020-FMU-AC- CS-AH, (C.No:1082564) dated: 26.02.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT (FAC)

To
The Director, Animal Husbandry Department, Labbipet, A.P., Vijayawada.
Copy to:
The Chief Executive Officer, Andhra Pradesh Centre for Advanced Research on Livestock, Pulivendula, YSR Kadapa District
The Registrar, Sri Venkateswara Veterinary University, Tirupati.
The Collector & District Magistrate, YSR Kadapa District
The Accountant General, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P., Vijayawada.
P.S./OSD to Addl. Secretary to C.M.
P.S. to M(AHDD&F).
P.S. to Spl.C.S. to Government, AHDD&F Department.
SF/Sc.

//FORWARDED BY:: ORDER//

SECTION OFFICER